

CONSOLIDATED RESULTS

UNAUDITED CONSOLIDATED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND HALF YEAR ENDED ON 31st MARCH, 2011						
S.No.	PARTICULARS	QUARTER ENDED		YEAR ENDED		Rs. In lacs
		UNAUDITED		UNAUDITED		YEAR ENDED
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	AUDITED
1	Net Sales/ Income from Operations	1677.18	1534.81	6423.70	5898.85	5619.08
2	Other Income	33.19	27.11	99.80	105.82	125.16
3	Total Income	1710.37	1561.92	6523.49	6004.67	5744.24
4	Expenditure					
	a. Increase/decrease in stock in trade and WIP	0.00	0.00	0.00	0.00	0.00
	b. Consumption of Raw materials	0.00	0.00	0.00	0.00	0.00
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	d. Employees Cost	464.79	583.48	2522.86	2459.64	1850.35
	1. Esop compensation cost	0.00	0.00	0.00	0.00	0.00
	e. Depreciation	166.96	178.58	665.17	697.16	640.76
	f. Other Expenditure	0.00				
	i).Administrative Expenditure	741.79	528.36	2371.94	2071.78	2430.48
	ii) Good Will Writeoff	51.22	49.75	200.47	199.01	200.95
	g Total	1424.75	1340.17	5760.43	5427.59	5122.54
5	Interest	52.50	46.90	188.54	124.11	169.20
6	Exceptional items	0.00	0.00	0.00	0.00	0.00
7	Profit/Loss from Ordinary Activities before tax	233.12	174.85	574.53	452.97	452.50
8	Tax Expense	59.47	24.65	106.14	23.78	27.06
	Current Tax	65.27	28.85	123.84	39.14	78.67
	Deferred Tax	-5.80	-4.20	-17.70	-15.36	-51.61
	Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00
9	Net Profit/Loss from Ordinary Activities after Tax	173.65	150.20	468.38	429.19	425.44
10	Extraordinary Items (Net of Tax expense)	0.00	0.00	0.00	0.00	0.00
11	Net Profit/Loss for the Period	173.65	150.20	468.38	429.19	425.44
12	Paid Up Capital(Face value of Rs.10/-each)	1494.05	1486.02	1494.05	1486.02	1486.02
13	Reserves Excluding Revaluation Reserves as per Balance sheet of previous accouting year	0.00	0.00	0.00	0.00	6246.31
14	Earning Per Share(EPS)					
a	Before Extraordinary Items					
	Basic	1.16	1.01	3.13	2.89	2.85
	Diluted	1.14	0.95	3.07	2.89	2.85
b	After Extraordinary items					
	Basic	1.16	1.01	3.13	2.89	2.85
	Diluted	1.14	0.95	3.07	2.89	2.85
15	Public Shareholding					
	Number of Shares	10756618	10617919	10756618	10617919	10617919
	Percentage of Shareholding	71.78%	71.23%	71.78%	71.23%	71.23%
16	Promoters and Promoter Group Shareholding					
a	Pledged/Encumbered					
	:Number of Shares	0.00	0.00	0.00	0.00	0.00
	:Percentage of Shares(as a % of the total shareholding of promoter and Promoter Group)	0.00	0.00	0.00	0.00	0.00
	: Percentage of Shares(as a % of the total sharecapital of the company)	0.00	0.00	0.00	0.00	0.00
b	Non-Encumbered					
	:Number of Shares	4229432	4287881	4229432	4287881	4287881
	Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares(as a % of the total sharecapital of the company)	28.22%	28.77%	28.22%	28.77%	28.77%